

2/22/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations						
17-19					General			Federal	Other	Total	
					FY 2022-23 Capital Reserve Fund H. 4301						
		FY 2023-24 Agency Beginning Base			Part IA Recurring Funds H. XXXX	Nonrecurring Provisos 118.XX	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
944	CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS										944
945											945
946	P240	47	Department of Natural Resources	55,421,454			55,421,454	33,736,325	53,972,253	143,130,032	946
947			General Funds Adjustments:								947
948			Employee Recruitment and Retention		3,722,802		3,722,802			3,722,802	948
949			Critical Staff Retention - Law Enforcement Pay Plan		2,365,492		2,365,492			2,365,492	949
950			Revenue Replacement for Critical State Programs		500,000		500,000			500,000	950
951			Groundwater Monitoring and Geological Survey		250,000		250,000			250,000	951
952			Habitat Protection and Land Conservation Acquisitions			20,000,000	20,000,000			20,000,000	952
953			Marine Resources Coastal Infrastructure Maintenance			10,000,000	10,000,000			10,000,000	953
954			Fish Hatcheries Deferred Maintenance and Repairs			5,000,000	5,000,000			5,000,000	954
955			State Water Planning: River Basin Planning			3,000,000	3,000,000			3,000,000	955
956			Agency Equipment Replacement (Boats and Vehicles)			2,500,000	2,500,000			2,500,000	956
957			Waterfowl Impoundments Infrastructure Maintenance			2,000,000	2,000,000			2,000,000	957
958			Public Recreational Property Maintenance and Operations			1,500,000	1,500,000			1,500,000	958
959											959
960			Federal Funds Adjustments:								960
961			Federal Funds Authorizations					1,734,363		1,734,363	961
962			Employee Recruitment and Retention					(120,005)		(120,005)	962
963											963
964			Other Funds Adjustments:								964
965			Other Funds Authorizations						3,693,985	3,693,985	965
966			Employee Recruitment and Retention						186,478	186,478	966
967											967
968			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,838,294	44,000,000	50,838,294	1,614,358	3,880,463	56,333,115	968
969			SUBTOTAL DEPT. OF NATURAL RESOURCES		62,259,748		106,259,748	35,350,683	57,852,716	199,463,147	969
970											970
971	P400	53	Conservation Bank	12,094,515			12,094,515	10,000,000	5,000,000	27,094,515	971
972			General Funds Adjustments:								972
973			Conservation Grant Funding			18,000,000	18,000,000			18,000,000	973
974											974
975			Federal Funds Adjustments:								975
976											976
977			Other Funds Adjustments:								977
978											978
979			SUBTOTAL INCREMENTAL ADJUSTMENTS			18,000,000	18,000,000			18,000,000	979
980			SUBTOTAL CONSERVATION BANK		12,094,515		30,094,515	10,000,000	5,000,000	45,094,515	980
981											981
982	E200	59	Attorney General	24,266,103			24,266,103	60,003,654	26,764,911	111,034,668	982
983			General Funds Adjustments:								983
984			Retention and Personnel Funding		1,701,775		1,701,775			1,701,775	984
985			Constitutional Officer Pay Adjustment - Act 76 of 2021		116,000		116,000			116,000	985
986			Critical Staff Retention - Nursing Pay Plan		1,162		1,162			1,162	986
987			FTE Adjustment								987
988											988
989			Federal Funds Adjustments:								989
990											990
991			Other Funds Adjustments:								991
992											992
993			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,818,937		1,818,937			1,818,937	993
994			SUBTOTAL ATTORNEY GENERAL		26,085,040		26,085,040	60,003,654	26,764,911	112,853,605	994
995											995
996	E210	60	Prosecution Coordination Commission	32,312,564			32,312,564	355,583	8,325,000	40,993,147	996
997			General Funds Adjustments:								997
998			Assistant Solicitor Personnel and Retention		14,530,000		14,530,000			14,530,000	998
999			General Tort Liability Increase			43,812	43,812			43,812	999
1000											1000
1001			Federal Funds Adjustments:								1001
1002											1002
1003			Other Funds Adjustments:								1003
1004											1004
1005			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,530,000	43,812	14,573,812			14,573,812	1005
1006			SUBTOTAL PROSECUTION COORDINATION COMMISSION		46,842,564		46,886,376	355,583	8,325,000	55,566,959	1006
1007											1007
1008	E230	61	Commission on Indigent Defense	38,235,268			38,235,268	121,477	15,296,872	53,653,617	1008
1009			General Funds Adjustments:								1009

2/22/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations						
17-19					General		Federal	Other	Total		
					Part IA	Nonrecurring	FY 2022-23 Capital Reserve				
					Recurring Funds H. XXXX	Provisos 118.XX	Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds
Line		FY 2023-24 Agency Beginning Base									Line
1010					11,200,733			11,200,733			1010
1011					75,266			75,266			1011
1012											1012
1013											1013
1014											1014
1015											1015
1016											1016
1017					11,275,999			11,275,999			1017
1018					49,511,267			49,511,267	121,477	15,296,872	1018
1019											1019
1020	D100 62		79,726,589					79,726,589	25,000,000	23,548,045	1020
1021											1021
1022					3,069,609			3,069,609			1022
1023					1,725,622			1,725,622			1023
1024					1,486,941	1,716,000		3,202,941			1024
1025					600,000			600,000			1025
1026						500,000		500,000			1026
1027											1027
1028											1028
1029											1029
1030											1030
1031											1031
1032											1032
1033					6,882,172	2,216,000		9,098,172			1033
1034					86,608,761			88,824,761	25,000,000	23,548,045	1034
1035											1035
1036	K050 63		125,554,023					125,554,023	26,363,242	58,957,430	1036
1037											1037
1038					14,935,000			14,935,000			1038
1039					14,167,500			14,167,500			1039
1040					7,404,177			7,404,177			1040
1041					616,441			616,441			1041
1042					224,341			224,341			1042
1043						13,160,000		13,160,000			1043
1044						1,500,000		1,500,000			1044
1045						400,000		400,000			1045
1046											1046
1047											1047
1048									2,584,980		1048
1049											1049
1050											1050
1051											1051
1052					37,347,459	15,060,000		52,407,459	2,584,980		1052
1053					162,901,482			177,961,482	28,948,222	58,957,430	1053
1054											1054
1055	N200 64		9,674,252					9,674,252	747,245	6,986,241	1055
1056											1056
1057					206,081			206,081			1057
1058											1058
1059											1059
1060											1060
1061											1061
1062											1062
1063					206,081			206,081			1063
1064					9,880,333			9,880,333	747,245	6,986,241	1064
1065											1065
1066	N040 65		530,631,305					530,631,305	3,773,785	66,209,210	1066
1067											1067
1068					10,101,555			10,101,555			1068
1069					2,887,049			2,887,049			1069
1070					1,257,737			1,257,737			1070
1071					696,933			696,933			1071
1072					739,434			739,434			1072
1073						2,000,000		2,000,000			1073
1074						25,000,000		25,000,000			1074
1075											1075
1076											1076

2/22/23		WAYS AND MEANS COMMITTEE			House Ways and Means Recommendations							
17-19		H. 4300										
		FY 2023-24 Appropriation Bill										
					General		Federal	Other	Total			
					Part IA	Nonrecurring	FY 2022-23					
					Recurring Funds	Provisos	Capital Reserve					
					H. XXXX	118.XX	Fund					
					FY 2023-24		H. 4301					
					Agency		Total	Federal	Other	Total		
					Beginning Base		General Funds	Funds	Funds	Funds		
Line										Line		
1077										1077		
1078										1078		
1079										1079		
1080										1080		
1081										1081		
1082										1082		
1083	N080	66	Department of Probation, Parole & Pardon Services	58,346,518				58,346,518	206,000	21,044,391	79,596,909	1083
1084			General Funds Adjustments:									1084
1085			Critical Staff Retention - Law Enforcement Pay Plan		3,773,222			3,773,222			3,773,222	1085
1086			Agent Career Path		1,231,673			1,231,673			1,231,673	1086
1087			Domestic Violence Program Expansion		250,000			250,000			250,000	1087
1088			Mental Health Program Expansion		250,000			250,000			250,000	1088
1089			Information Technology			2,000,000		2,000,000			2,000,000	1089
1090			FTE Transfer to SLED (SC LEAP Program)									1090
1091												1091
1092			Federal Funds Adjustments:									1092
1093			Federal Funds Authorization Increase						600,000		600,000	1093
1094												1094
1095			Other Funds Adjustments:									1095
1096												1096
1097			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,504,895	2,000,000		7,504,895	600,000		8,104,895	1097
1098			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		63,851,413			65,851,413	806,000	21,044,391	87,701,804	1098
1099												1099
1100	N120	67	Department of Juvenile Justice	130,311,560				130,311,560	3,000,000	18,992,699	152,304,259	1100
1101			General Funds Adjustments:									1101
1102			Agency Operations		10,000,000			10,000,000			10,000,000	1102
1103			Critical Staff Retention - Correctional Officer Pay Plan		305,237			305,237			305,237	1103
1104			Critical Staff Retention - Nursing Pay Plan		227,496			227,496			227,496	1104
1105			Critical Staff Retention - Mental Health Professionals Pay Plan		660,315			660,315			660,315	1105
1106			Critical Staff Retention - Law Enforcement Pay Plan		161,142			161,142			161,142	1106
1107			Facilities Management Maintenance and Security Upgrades			25,000,000		25,000,000			25,000,000	1107
1108												1108
1109			Federal Funds Adjustments:									1109
1110			Federal Funds Authorization Increase						2,000,000		2,000,000	1110
1111												1111
1112			Other Funds Adjustments:									1112
1113												1113
1114			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,354,190	25,000,000		36,354,190	2,000,000		38,354,190	1114
1115			SUBTOTAL DEPT. OF JUVENILE JUSTICE		141,665,750			166,665,750	5,000,000	18,992,699	190,658,449	1115
1116												1116
1117	R520	110	State Ethics Commission	1,870,887				1,870,887		517,508	2,388,395	1117
1118			General Funds Adjustments:									1118
1119			Administrative Assistant		73,722	15,000		88,722			88,722	1119
1120			Attorney II		103,186	15,000		118,186			118,186	1120
1121												1121
1122			Other Funds Adjustments:									1122
1123												1123
1124			SUBTOTAL INCREMENTAL ADJUSTMENTS		176,908	30,000		206,908			206,908	1124
1125			SUBTOTAL ETHICS COMMISSION		2,047,795			2,077,795		517,508	2,595,303	1125
1126												1126
1127			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	1,098,445,038	111,617,643	133,349,812		1,343,412,493	170,106,649	309,495,023	1,823,014,165	1127
1128												1128
1129												1129